

AGENDA--CITY COUNCIL -- CITY OF MARTINSVILLE, VIRGINIA  
Council Chambers – Municipal Building  
**CITY COUNCIL BUDGET WORK SESSIONS**  
Week of April 18 – 21, 2016

**Monday, April 18, 2016 – 6:30pm – Council Chambers**

1. Discussion with Martinsville City Schools/School Board regarding the proposed FY17 Budget, and School budget request.
2. Review of Electric Department Budget
3. Proposed Rate Increase
4. Electric Budget and Capital

**Tuesday, April 19, 2016 – 6:00pm - Council Chambers**

1. Ted Anderson, Fire Chief – impact of 5% reduction
2. Sean Dunn, Police Chief – impact of 5% reduction
3. Betsy Pace, Senior Services Director and Teresa Fontaine, Director of Southern Area Agency on Aging on impact of not funding the Martinsville Senior Services program
4. Review of Water/Sewer budgets, proposed rate increase
5. Review of Departmental budgets. No presentations planned.
6. Review of outside agency budgets – specifically 911, EDC, PART; others as needed. No formal presentations planned. PHCC has requested an opportunity to address Council.
7. Review capital needs, funding, and discussion on proposed meals tax increase.

**Thursday, April 21, 2016 – 6:00pm - Council Chambers**

1. Carryover from any items not covered on April 19
2. Additional information as may be requested by Council
3. Discussion and wrap up.